59th Medical Wing



59 MDW Internal Medicine Product Line Analysis Clinic Response

Information Brief

Briefer: Lt Col Hootsmans

Date: 4 Feb 2005

Overview

- 59 MDW/CC Follow-up Issues
 - Manning
 - MEPRS
 - Coding
 - Routine Access
- Basic CAMO Rules
 - Status Update
- Current/Future Problem Areas
- Support Requirements

Manning

Clarify future manpower fixes to MAPPG06 that your group has initiated, as necessary

Current Manning

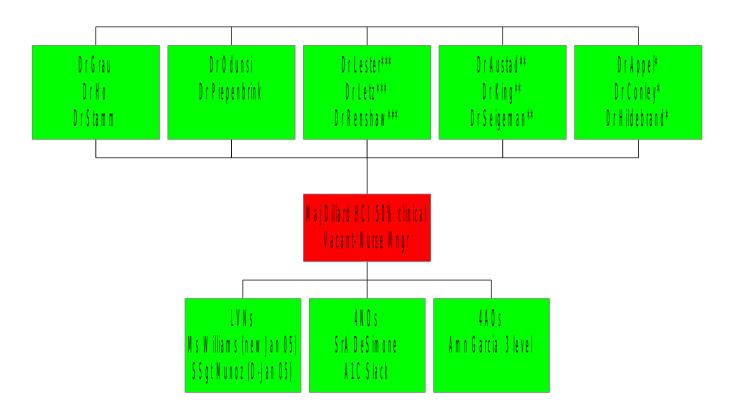
- Presently assigned 18 providers 14.5 FTEs
 - Providers assigned 493:1—goal 500:1
- Current enrollment 6,999
- 48 Residents
- Support Staff

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\sqrt{5} - 4As \sqrt{16} - 4Ns
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√ 4 – RNs (incl/ 1 HCI) √3-contract LVNs

Red Team

Enrollment: 1667



RN Authorization: MAPPG 06:

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7

PCO Model:

*** 3rd year Resident

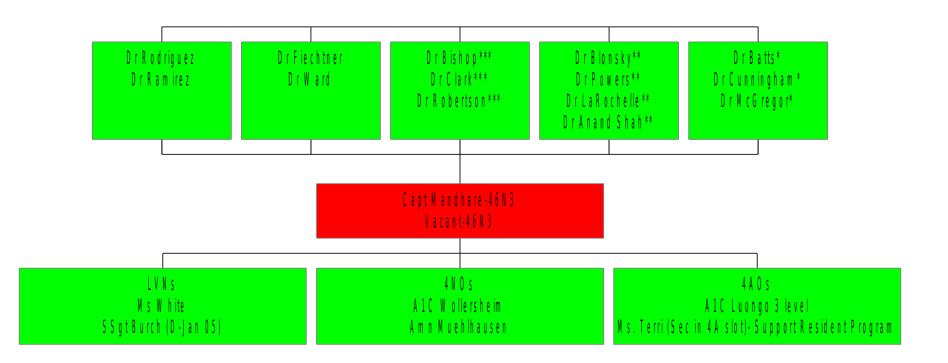
(Red Areas- Indicate Manning Shortage of one Resident

* 1st year Resident

D=deployed

White Team

Enrollment: 1639



(Red Areas- Indicate Manning Shortage of one RN)

D=deployed

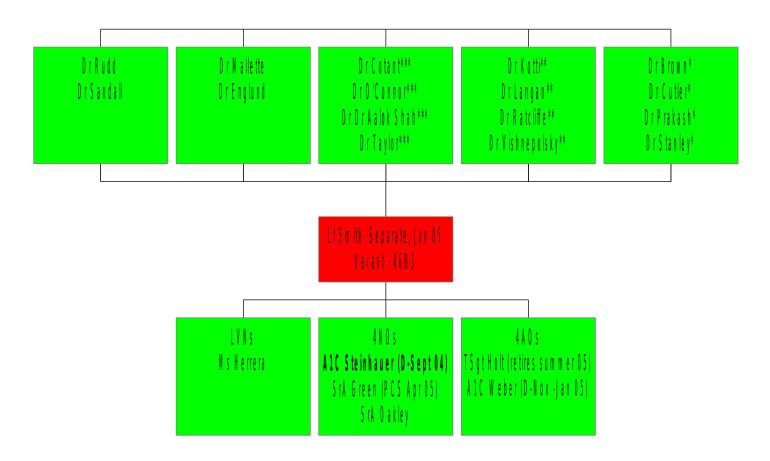
*** 3rd year Resident

** 2nd year Resident

1st year Resident

Blue Team

Enrollment: 1890

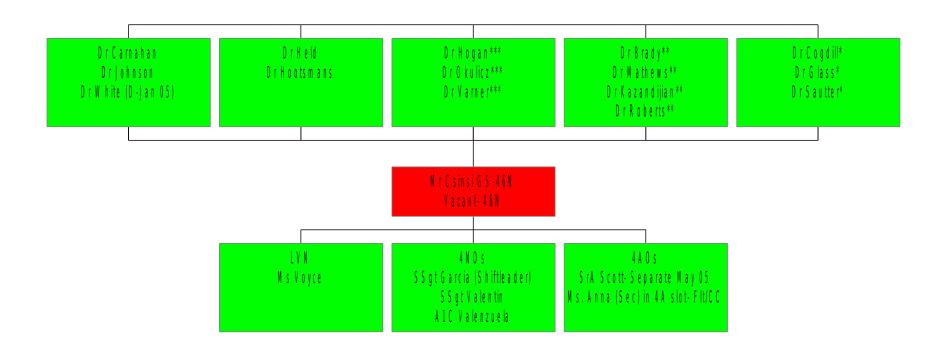


D=deployed

- *** 3rd year Resident
- ** 2nd year Resident
- * 1st year Resident

Stars & Stripes Team

Enrollment: 1746



D=deployed

*** 3rd year

Resident

** 2nd year

Resident

* 1st year

Internal Medicine Staffing

Product Line I Briefing

• 1-2 44Ms	deployed
during any	cycle

		Authorized				Assigned			
	Mil	GS Civ	Total	Mil	GS Civ	Contract	Total	Staffing	
44M3	16	0	16	17	0	0	17	100%*	
44G3	1	0	1	1	0	0	0	0%**	
Support									
46N3 RN	7	1	8	5	1	0	6	75%	
4N0 LVNs	17	1***	17	12	1***	4	16	94%	
4A0 Admin	7	2	9	4	3****	0	6	67%	

Product Line 2 Briefing

		Authorized		Assigned						
	Mil	GS Civ	Total	Mil	GS Civ	Contract	Total	Staffing		
44M3	16	0	16	17	\ 0	0	17	100%*		
44G3	1	0	1	0	1	0	0	0%**		
Support	\									
46N3 RN	4	1	5	4	1	0	5	100%		
4N0 LVNs	16	1***	16	12	1***	4	16	100%		
4A0 Admin	4	4	8	5	2	0	7	87%		

Source: Authorized, WHMC Intranet UMD, 18 Nov 04 Line 1 brief

Indicates different from Pro

Access

Present any plans to improve access to care for routine appointments, if possible:

Why is Routine Access a challenge?

Was not being actively monitored

Now that Problem is identified, how will you fix?

- ✓ Effective Oct 04, experienced GPM assigned
- ✓ Staff received training on booking appropriately
- ✓ Daily Template Management by 4As & GPM
- ✓ Effective, 14 Nov 04, CAMO responsible for booking

MEPRS

Fix your MEPRS data, if necessary

- ✓ Met with Ms. Modzelesky, Oct 2004 on how to customize templates (staff & residents)
- ✓ Trained staff members on how to adapt their template to reflect how they spend their time, Oct 04
- ✓ Understand the following must occur: code staff as "staff" and residents/fellows as GME; WHMC MEPRS POC was provided with current staff/resident list

MEPRS

Show "corrected" MEPRS information on a graph and indicate steps to ensure MEPRS templates will be corrected/monitored for accuracy in the future

"We have been unable to process any data for FY 05. Sep of FY 04 is the latest data out there. We are compiling the data and when our systems have been repaired, we will enter that data. I am sorry for any inconvenience.

" Millie Modzelesky, Dtd: 21 Jan 05

Coding

Current Coding

✓ Ms. Plager contacted, Oct 04, met Medical Director to discuss documentation to achieve highest RVU for patient encounters

✓ Later, trained Internal Medicine (IM) providers, Oct 04

RVU at 120% from Oct - Dec 04Clinic FY04FY05 **Internal Med 2,849 3,409**

(Source: Wing Data Analysis Center, Dec 04)

Coding

Future Coding:

✓Ms. Plager, contacted again: Jan 05 for additional education, ready to go to the next level—<u>higher</u> <u>RVUs</u>

✓ Will meet with IM provider again, Mar 05, after CHCSII

training

✓ Inpatient consults/stress test captured as of Dec 04

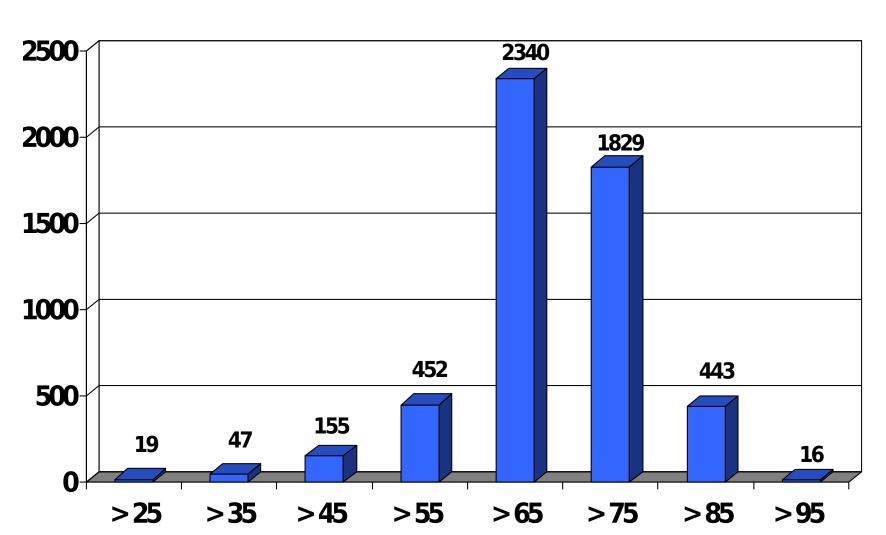
• Pur Bot ଧେନ୍ତ୍ର ଆଧାର ଓ ଅଧିକ ପ୍ରଥମ ଓ ଅଧିକ ପ୍ରଥମ ବର୍ଷ documentation, apply it, and know your coder (Ms. Linnie Forehand)

Initial Clinic Business Rules

- What kinds of patients: (Prime/Plus)
- Procedures for working in same-day, or special patients:
 Provider notifies 4A to put the patient in an "bookable" appt slot, we normally have ~6-10 Acute available at EOD:
 - ✓ Get "Acute" Access Credit
 - ✓ Generates Record Request (improves record availability)
 - ✓ Assist providers in gauging "real" demand
 - ✓ Ensuring availability of an exam room, to accommodate unplanned appt

IMC Population Demographics

Patient Breakdown by Age



Areas of Concern Current/Future Problem Areas

- Identify problems and concerns:
 - Shortage of Exam Rooms/Support Staff—current share both with STAR Clinic staff/patients
 - Why a problem now?
 - Some providers only have one exam room, decrease efficiency of patient flow, difficult to walk-in patients because there are no rooms.
 - Additional 1000 + patients—not being booked in appropriate appointment slot
 - Premise of 500:1 based on certain staffing requirement which we don't have (+ residency program)
- Offer recommendations to fix:
 - Request additional exam space/support staff

Areas of Concern Current/Future Problem Areas

Identify problems and concerns:

✓ CAMO: Un-booked appointments; Majority of unbookable appts are Residents

✓ CAMO: Access (incorrect booking, specifically ROUT outside access standards)

✓ Clinic RNs: Too much time on telephones: TCONs/Scripts Refills, correcting CAMO booked appointments

Solutions: Working an internal fix that will allow RNs to provide team specific disease management and clinic follow-up

✓ Continue communication with CAMO to ensure problems are identified/fixed

Support Requirements

Identify what you need in terms of \$, personnel, equipment, etc

to be more efficient and/or productive and why

Problem/issue:

Support Staff for Resident and Exam Rooms:

 Specifically 4Ns/4As (more providers in clinic than we have support staff)

Recommendations to fix:

- Clear "Matrixed" positions from our clinic and allocate to where actually assigned (Superintendent & GPM working); hire to cleared positions, when funds become available
- Space Request has been submitted, Jan 05 for Family Practice Space

19 January 2005

	19-J an-05														
In	temal I	<u>Medicine</u>	Clinic	& 9	Star Ce	nter Dail	/ Assi	gnr	nent Sh	<u>eet</u>					
A	M							P	M						
Sh	ft Leader: Smith Oakley Check-out: Green/Valenzuel *		*	Shift Leader: Smith		Oakley		Check-out: Green/Valenzuel		*					
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1	Glanton	Wollersheim		19	ramirez			1	sauw erw ein	Slack*		19	kotti		
3	Glanton Met. Lab			20	odunsi odunsi			3	sauwerwein Met. Lab			20 21	austad		
4	medland			22	held			4	golding			22	w ong held		
5	tanton			23	held			5	tanton			23	held		
6	true M.			24	ward			6	golding			24	shah, Aalok		
7	Cassidy			25	W/I			7	Dantzler			25	shah, Aalok		
8	Cassidy			26	W/I			8	Dantzler			26	W/I		
9	Foody			27	rudd	Baumeister*		9	Letz			27	fiechtner	Pitcher**	
10	Foody			28	rudd				Letz			28	fiechtner		
11	Carnahan	Oakley		29	englund				okulicz			29	mallette		
12	Carnahan			30				12	renshaw			30	w ard	Anders**	PROC.
13	johnson			31	englund			13	renshaw			31	mallette		
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Doc	Docs =*									Deployed:Bu	urch/Munoz/C	arte	r/		
	Appointments Valentine- 0900														
	valentine- 0900								LV:	Garcia	Herevia**				

Current Access Oct - Dec 2004

INTERNAL MED	OCT	ACUT	96%	ROUT 75%	WELL 61%	SPEC 95%
	NOV	ACUT	97%	ROUT 76%	WELL 86%	SPEC 96%
	DEC	ACUT	94%	ROUT 61%	WELL 80%	SPEC 91%